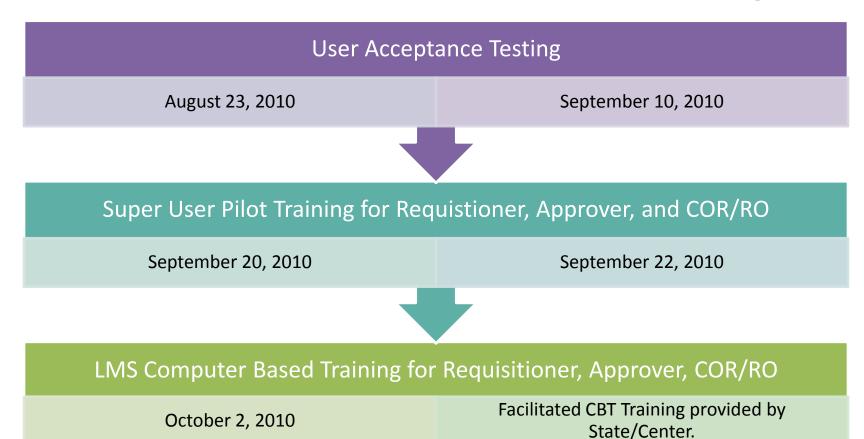
SUPERVISOR'S AUDIO FORUM Countdown to D5 FBMS

August 11, 2010 10am MST

Schedule of Events - Training



Schedule of Events - EOY

BLM Closes to the Field

See EOY Memo

September 22, 2010



BLM/FBMS Closes FY2010

September 30, 2010

October 5, 2010



FBMS is loaded with FY2011 opening balances and upgrades to EhP4

October 6, 2010

October 18, 2010

Schedule of Events - Cutover

- October 18th thru November 7th USGS initiates data conversion and completes by November 7th.
- OSM, BOMRE, and BLM are open for business on October 18th with D5 FBMS configuration.
 - Processing will be available from 7am 7pm MST Monday thru Friday - Adjusted daily.
 - Weekends and evenings are reserved for batch processing and data conversions.
 - The intent is minimize the "Catch-Up" processing the D4 bureaus would be faced with.
 - Screen presentations for Fleet and Personal Property will be changed. Knowledge Transfer sessions will be presented in late August and September to affected staff.

Schedule of Events – Go Live

- November 8, 2010 Go Live
 - USGS with full FBMS functionality
 - D4 Bureaus
 - Real Property Instructor Led Training will be provided at the National Training Center. Two classes – November 1 – 5 and November 15 – 19. NTC is coordinating.
 - Commitment Accounting will be available for those requisitions processed thru Prism including Financial Assistance. Obligations thru Travel and Miscellaneous Obligations will not be subject to Commitment Accounting.

Take Away Points

- Requisitioners, Approvers, and COR/ROs will have new processes to learn. Computer Based Training will be available in October. Ensure they have completed the training before they use FBMS after October 18th.
- Between October 18th -November 7th, there will be limited processing availability – no weekends or evenings.
- Fleet and Personal Property staff will have a series of Knowledge Transfer sessions to inform them of screen presentation changes – August/September.
- Real Property will be available on November 8th and training will be at the NTC in November.